

CERTIFICATE

2019

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,500	4,147	0.196
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	189,100	168,780	7.943
Non-Budgeted Funds		8			
Special Machinery		7			
Totals	xxxxxx		193,600	172,927	8.139
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	21,249,627
	Nov. 1, 2018 Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

Attest: 10-26 2018

Michelle Phillips
County Clerk

Robert O Watow
William J. Galt
Tom D. Bell

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Shannon Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 169,851
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 169,851

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 111,553	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,300,255	
5b. Personal property 2017	- 1,353,756	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 21,982	
7. Total valuation adjustment (sum of 4, 5c, 6)	133,535	
8. Total estimated valuation July 1, 2018	21,240,907	
9. Total valuation less valuation adjustment (8 minus 7)	21,107,372	
10. Factor for increase (7 divided by 9)	0.00633	
11. Amount of increase (10 times 3)	+ \$ 1,075	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 170,926	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	170,926	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,567	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 174,493	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,976	297	4	28	10	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	166,875	16,628	236	1,558	567	80
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,851	16,925	240	1,586	577	81

County Treas Motor Vehicle Estimate 16,925

County Treas Recreational Vehicle Estimate	240
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County Treas 16/20M Vehicle Estimate

1,586

County Treas Commercial Vehicle Tax Estimate 577

County Treas Watercraft Tax Estimate

MWT Factor 0.09965

RVT Factor 0.00141

16/20M Factor	0.00934
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Comm Veh Factor	0.00340
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Watercraft Factor	0.00048
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***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Shannon Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,529	719	35
Receipts:			
Ad Valorem Tax	2,684	2,976	XXXXXXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	392	290	297
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	27	27	28
Commercial Vehicle Tax	13	13	10
Watercraft Tax		5	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,190	3,316	340
Resources Available:	4,719	4,035	375
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		450	450
Employee Benefits	1,700	1,000	1,000
Supplies	12		50
Equipment			
Buildings Maintenance	439		500
Insurance	671		700
Publications	142	150	150
Utilities	436	1,800	1,050
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,000	4,000	4,500
Unencumbered Cash Balance Dec 31	719	35	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	4,000	4,000	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	4,125
Delinquent Comp Rate:		0.5%	22
Amount of 2018 Ad Valorem Tax			4,147

CPA Summary

Shannon Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,381	1,408	2,141
Receipts:			
Ad Valorem Tax	156,891	166,875	xxxxxxxxxxxxxxx
Delinquent Tax	3,136		
Motor Vehicle Tax	17,573	16,941	16,628
Recreational Vehicle Tax	236	263	236
16/20M Vehicle Tax	1,561	1,588	1,558
Commercial Vehicle Tax	546	774	567
Watercraft Tax		92	80
Special Highway/Gasoline Tax	5,706	0	0
Interest on Idle Funds	178		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,827	186,533	19,069
Resources Available:	187,208	187,941	21,210
Expenditures:			
Officer Pay	1,440	1,500	1,500
Salaries & Wages	17,273	15,500	17,500
Employee Benefits	2,333	3,100	3,100
Road Maintenance			
Road Materials	74,458	92,500	92,500
Utilities	1,095	7,000	7,000
Insurance	8,090	8,000	8,000
Fuel & Repairs	8,715	14,500	14,500
Contractual	25,890	3,700	5,000
Building Maintenance	439		
Cash Forward (2019 column)			
Transfer to Special Machinery	46,067	40,000	40,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	185,800	185,800	189,100
Unencumbered Cash Balance Dec 31	1,408	2,141	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	185,800	185,800	189,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			189,100
Tax Required			167,890
Delinquent Comp Rate: 0.5%			890
Amount of 2018 Ad Valorem Tax			168,780

Special Machinery

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	116,043
Transfers from:	
Road Fund	46,067
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	162,110
Total Expenditures	
Unencumbered Cash Balance, Dec 31	162,110

CPA Summary

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	56,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	56,166
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	56,166	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	56,166
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	56,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	56,166
									56,166

**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison County

will meet on October 24, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,000	0.147	4,000	0.154	4,500	4,147	0.195
Debt Service							
Library							
Road	185,800	8.602	185,800	8.627	189,100	168,780	7.946
Non-Budgeted Funds							
Special Machinery							
Totals	189,800	8.749	189,800	8.781	193,600	172,927	8.141
Less: Transfers	46,067		40,000		40,000		
Net Expenditure	143,733		149,800		153,600		
Total Tax Levied	162,068		169,851		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,523,349		19,344,995		21,240,907		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Township Clerk

Shannon Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 21,240,907

Valuation Factor: 21,240.907

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 6565981

P.O. :

DESC. :Shannon Township Budget Hearing

BILL FALK
SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

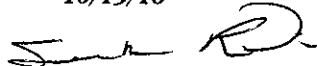
County of Atchison.
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

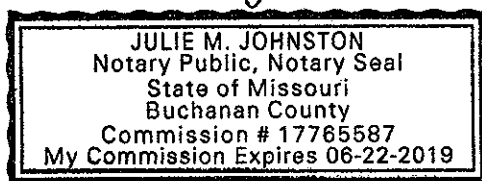
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/13/18 to 10/13/18
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 10/15/18

(Signed) 

Subscribed and sworn before me this
15 day of OCT 2018


Notary Public



The governing body of

Shannon TownshipAtchison County

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General	4,000	0.147	4,000	0.134	4,500	4,147	0.195
Debt Service							
Library							
Road	185,800	8.602	185,800	8.627	189,100	168,780	7.946
Non-Budgeted Funds							
Special Machinery							
Totals	189,800	8.749	189,800	8.781	193,600	172,927	8.141
Less: Transfers	46,067		40,000		40,000		
Net Expenditure	143,733		149,800		153,600		
Total Tax Levied	162,068		169,851		XXXXXXXXXXXX		
Assessed Valuation:							
Township	18,523,349		19,344,995		21,240,907		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Township Clerk

6565981

Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

State of Kansas
Township

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General	20,000	1.568	20,000	1.269	20,000	16,045	1.236
Debt Service							
Library							
Road	108,128	11.154	132,870	10.823	132,870	24,331	8.412
Special Road							
Non-Budgeted Funds							
Fire Protection							
Cemetery	995	0.092	1,200	0.102	1,200	1,000	0.077
Special Machinery							
Totals	129,123	12.813	154,070	12.194	154,070	111,376	9.725
Less: Transfers	15,000		10,000		10,000		
Net Expenditures	114,123		144,070		144,070		
Total Tax Levied	124,555		127,222		127,222		
Total Assessed Valuation	11,136,836		12,023,310		12,980,517		
Township Assessed Valuation Only					11,213,834		

Outstanding Indebtedness:

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Tony Jackson

Lancaster Township Clerk

6565979

Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

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Township

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Gilbert Watowa

Shannon Township Clerk

6565981